

HR Cost Comparison Table

AVERAGE COMPARISON TABLE (based on London/Midlands rates)					
Company Size	Typical resource requirement (by equivalent professional tier)			Typical cost*	
	No. of Employees	Director level	Manager level	Administrator level	Basic salary cost
10	0.33 £0	0.25 £0	0 £0	£24,581	£6,637 £31,218
30	0.33 £0	0.5 £0	0 £0	£37,185	£10,040 £47,224
60	0.75 £0	0.75 £0	0.33 £0.00	£99,520	£26,870 £126,390
100	1 £0	1 £0	0.33 £0.00	£121,197	£32,723 £153,920

Additional costs not factored: annual leave, minimum 28 days per year FTE; sickness absence/temporary cover; training & development; external consultancy; legal input.

Sources*: Indeed, Total Jobs, Reed Employment, Glass Door, Payscale

The Ink Group: HR Managed Services				
Administration: per employee per month	Business Partner - single fee per month	Total per month	Total per year	Potential annual saving
£12	£400	£520	£6,240	<i>£24,978</i>
£11	£400	£730	£8,760	<i>£38,464</i>
£10	£600	£1,200	£14,400	<i>£111,990</i>
£9	£600	£1,500	£18,000	<i>£135,920</i>

Our service also includes legal advice and software provision.